

Office of the Superintendent
Acton Public Schools
Acton-Boxborough Regional Schools
978-264-4700, x 3211, <http://ab.mec.edu>

TO: Acton/Acton-Boxborough Regional School Committees
Acton and Boxborough Town Board Members
Acton and Boxborough Citizens

FROM: William L. Ryan

ON: 1/19/08

RE: **Agenda for School Committee Budget Workshop
January 19, 2008, 8:30 a.m. - 2:00 p.m. in the R.J. Grey Junior High Library**

On January 19 (*Saturday*) in the R.J. Grey Junior High School Library, we will continue our discussion of the proposed FY'09 Acton Public and Acton-Boxborough Regional School budgets. Our objectives are:

- to educate the SC, BOS, Fin. Com. and the public that the budget represents/is a means to achieve program, and program is curriculum and instruction, as well as other services;
 - to answer all questions about the proposed FY'09 budgets;
 - to make any changes indicated by the School Committee in the proposed budgets.
-

AGENDA

8:30 - 8:45	Coffee
8:45 - 9:15	Bill Ryan: Overview of the ABRSD & APS Proposed Budgets
9:15 - 9:30	Craig Hardimon: The Junior High School
9:30 - 9:45	Steve Donovan: The High School
9:45 - 10:00	Liza Huber: Pupil Services/Special Education
10:00 - 10:30	Q & A
10:30 - 10:45	Break
10:45 - 11:00	Tess Summers: Health Insurance, Utilities, AB Debt, Pension, Property & Casualty Insurance
11:00 - 11:15	Marie Altieri/Steve Hall/Priscilla Kotyk - APS/AB Technology/Staffing
11:15 - 11:30	Q & A

Budget Workshop Agenda (continued)

11:30 – 12 Noon Discussion - Wrap-Up – ABRSD Budget

12 – 12:30 **Lunch**

12:30 – 12:35 Bill Ryan: FY'09 APS Budget Introduction

12:35 – 12:50 JD Head: APS Capital Plan

12:50 – 1:05 Q & A

1:05 – 1:20 Elementary Principals
 Conant – Christine Price
 Douglas – Christopher Whitbeck
 Gates – Walter McGrail
 McCarthy-Towne – Marcia FitzGerald
 Merriam – Sandra Wilensky

1:20 – 2:00 Q & A – Discussion – Wrap-Up – APS Budget